

Cyllideb 5 mlynedd Cyngor Cymuned Llanddeiniolen

	25/26		26/27		27/28		28/29		29/30	
			3%	5%	3%	5%	3%	5%	3%	5%
Taliadau										
Cyflogau a Lwfansau Cynghorwyr	14,420.00	14,491.00	14,852.60	15,215.55	15,298.18	15,976.33	15,757.12	16,775.14	16,229.84	17,613.90
Ffioedd Banc	103.00	105.00	106.09	110.25	109.27	115.76	112.55	121.55	115.93	127.63
Ysweiriant, Tanysgrifio ac Archwilio	4,120.00	4,326.00	4,243.60	4,542.30	4,370.91	4,769.42	4,502.04	5,007.89	4,637.10	5,258.28
Swyddfa	1,030.00	1,050.00	1,060.90	1,102.50	1,092.73	1,157.63	1,125.51	1,215.51	1,159.27	1,276.28
Gwefan	1,236.00	1,260.00	1,273.08	1,323.00	1,311.27	1,389.15	1,350.61	1,458.61	1,391.13	1,531.54
Hyfforddiant	1,030.00	1,050.00	1,060.90	1,102.50	1,092.73	1,157.63	1,125.51	1,215.51	1,159.27	1,276.28
Ystafell Gyfarfod	309.00	315.00	318.27	330.75	327.82	347.29	337.65	364.65	347.78	382.88
Nwyddau a postio a Man bethau	154.50	157.50	159.14	165.38	163.91	173.64	168.83	182.33	173.89	191.44
Torri Gwair	2,735.68	2,925.59	2,817.75	3,071.87	2,902.28	3,225.46	2,989.35	3,386.74	3,079.03	3,556.07
Rhoddion Cymunedol	5,000.00	5,000.00	5,150.00	5,250.00	5,304.50	5,512.50	5,463.64	5,788.13	5,627.54	6,077.53
Atgyweirio / Cynnal a chadw	1,555.30	1,585.50	1,601.96	1,664.78	1,650.02	1,748.01	1,699.52	1,835.41	1,750.50	1,927.19
Etholiad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cysgodfan Bws	6,180.00	6,300.00	6,365.40	6,615.00	6,556.36	6,945.75	6,753.05	7,293.04	6,955.64	7,657.69
Gwella Llwybrau Cyhoeddus	7,210.00	7,350.00	7,426.30	7,717.50	7,649.09	8,103.38	7,878.56	8,508.54	8,114.92	8,933.97
Clybiau Ieuenctid	15,450.00	15,750.00	15,913.50	16,537.50	16,390.91	17,364.38	16,882.63	18,232.59	17,389.11	19,144.22
TAW	1,000.00	1,050.00	1,030.00	1,102.50	1,060.90	1,157.63	1,092.73	1,215.51	1,125.51	1,276.28
Cronfa diweddar Ken Harris	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Posiect Cymunedol	15,000.00	15,000.00	15,450.00	15,750.00	15,913.50	16,537.50	16,390.91	17,364.38	16,882.63	18,232.59
Derbyniadau Eraill	466.52	84.00	480.52	88.20	494.93	92.61	509.78	97.24	525.07	102.10
Cyfanswm	117,000.00	117,799.59	79,310.00	81,689.57	81,689.30	85,774.05	84,139.98	90,062.75	86,664.18	94,565.89
Llai Amcangyfrif (gweddill)mewn llaw 03	85,000.00	90,000.00								
Praesept o	32,000.00	27,799.59	79,310.00	81,689.57	81,689.30	85,774.05	84,139.98	90,062.75	86,664.18	94,565.89

Cadeirydd:

Dyddiad: